

Transportation Improvement Program PROJECT NOMINATION FORM

PROJECT PURPOSE

What is the Primary Purpose of the Project?

Preservation ☐

Modernization ☐

Expansion ☐

Project Purpose:

PROJECT DESCRIPTION

Pavement Preservation ☐

Roadway Widening ☐

System Enhancement ☐

Bridge Scour/Rehab ☐

Bridge Replacement ☐

Sign Replacement ☐

Other ☐

Project Description:

Transportation Improvement Program PROJECT NOMINATION FORM

PROJECT RISKS

Check any risks identified that may impact the project's scope, schedule, or budget:

<input type="checkbox"/> Access / Traffic Control / Detour Issues	<input type="checkbox"/> Right-of-Way
<input type="checkbox"/> Constructability / Construction Window Issues	<input type="checkbox"/> Environmental
<input type="checkbox"/> Stakeholder Issues	<input type="checkbox"/> Utilities
<input type="checkbox"/> Structures & Geotech	<input type="checkbox"/> Other:

Risk Description:

FUNDING SOURCE(S)

Anticipated Project Design/Construction Funding Type: <i>(Check all that apply)</i>	<input type="checkbox"/> STP	<input type="checkbox"/> TAP	<input type="checkbox"/> HSIP	<input type="checkbox"/> State
	<input type="checkbox"/> Local	<input type="checkbox"/> Private	<input type="checkbox"/> Other:	

COST ESTIMATE

ADOT Project Management Design Review (PMDR):	Design & Environmental Clearance:	Right-of-Way	Construction Cost	Total
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PROJECT DELIVERY

Delivery: ☐ Design-Bid-Build ☐ Design-Build ☐ Other:

Design Program Year:

Construction Program Year:

SCOPE OF WORK

Project Scope:

REGIONAL TRANSPORTATION GOALS AND OBJECTIVES

Which goals and objectives does this project best support? Refer to the Regional Transportation Plan.

<input type="checkbox"/> Infrastructure Condition	<input type="checkbox"/> Economic Vitality
<input type="checkbox"/> Safety	<input type="checkbox"/> Environmental Protection
<input type="checkbox"/> Vehicle Mobility	
<input type="checkbox"/> Bicycle, Pedestrian, Transit Mobility	

INFRASTRUCTURE CONDITION

What is the pavement condition of existing roadway within the project limits:

Good
Fair
Poor

Describe how this project improves pavement and bridge infrastructure condition.

SAFETY

Describe how the project will improve safety of the transportation system. Include discussion on implementation of FHWA proven safety countermeasures (<http://safety.fhwa.dot.gov/provencountermeasures>). Describe how this project is related to or implements recommendations from the Sun Corridor Strategic Transportation Safety Plan, if applicable.

VEHICLE MOBILITY

Describe the impacts the project will have on regional connectivity (e.g. completing a corridor or filling a gap in the road system).

BICYCLE, PEDESTRIAN, AND TRANSIT MOBILITY

Describe how the project will benefit bus, bicycle, or pedestrian operations, safety, convenience and comfort. Include if applicable the types of multimodal elements that will be implemented as part of this project.

ECONOMIC VITALITY

Describe the project's impact on connectivity and mobility to an existing or planned major regional employment/activity center.

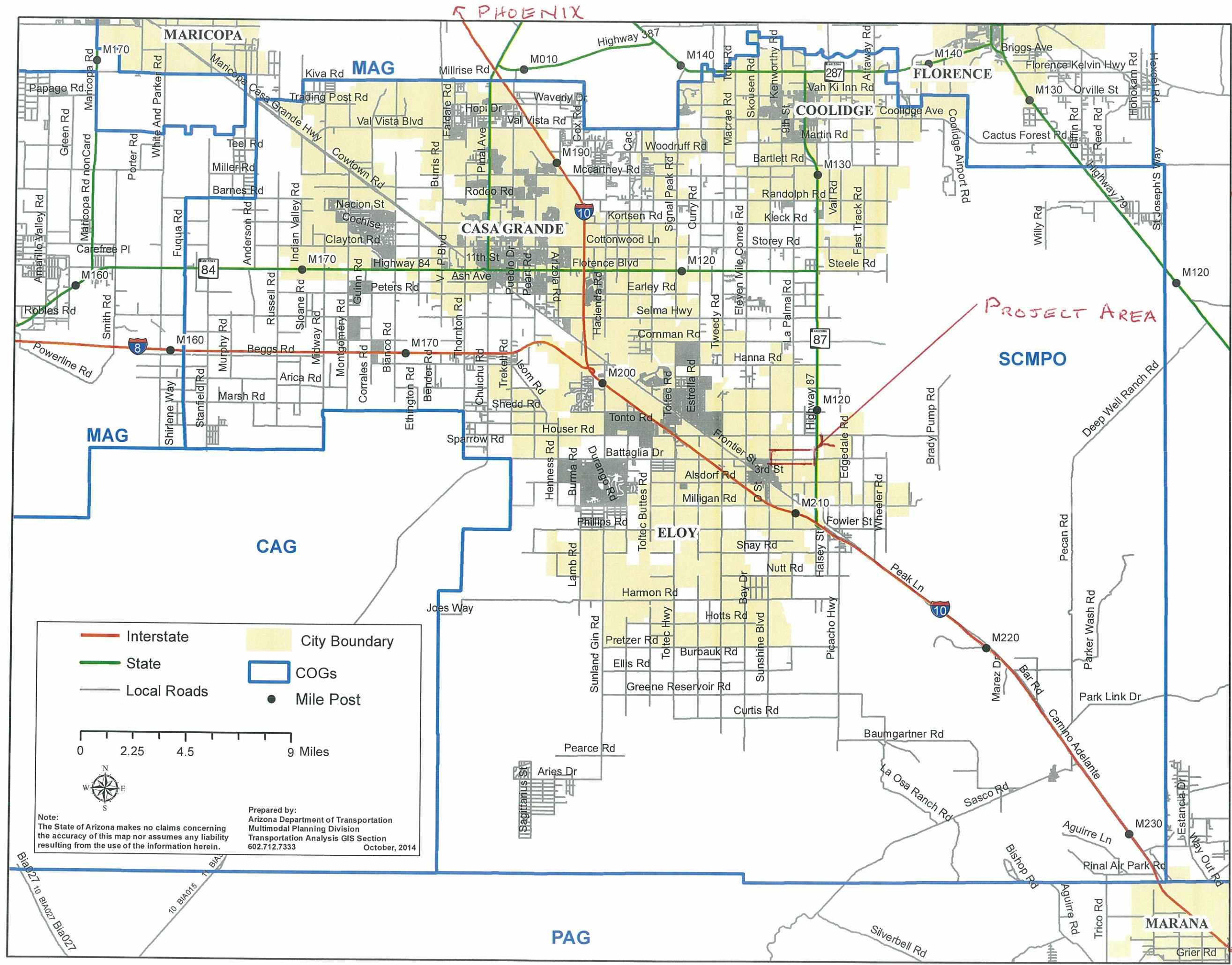
ENVIRONMENTAL PROTECTION

Describe any elements included in the project that demonstrate sustainability as championed by FHWA such as INVEST. Resources are available at <https://www.sustainablehighways.dot.gov> and <https://www.sustainablehighways.org>.

OTHER

ATTACHMENTS

PROJECT;
BATTAGLIA R.
B
SUNSHINE BL
TO
STATE HWY. 87
PAVE. PRES.
CITY OF ELOY



TUCSON

COST ESTIMATE

ID: 32

PROJECT LOCATION: Battaglia Rd-Sunshine Blvd to SR 87

SUBMITTAL: INITIAL PA

PROJECT NAME: Sun Corridor MPO Regional Transportation Plan

DATE: FEBRUARY 2016

LENGTH: 2

MILES

PREPARED BY: KIMLEY-HORN

LENGTH: 10,560

FEET

PVM.T. WIDTH: 26

FEET

(Exist pavement)

PVM.T. WIDTH:

FEET

PVM.T. WIDTH:

FEET

PVM.T. WIDTH:

FEET

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	AMOUNT
3010008	SUBGRADE (REMOVE & RECOMPACT)	SQ.YD.	30,507	\$ 5.00	\$ 152,533
4040074	EMULSIFIED ASPHALT (CRS-2)	TON	114.4	\$ 750.00	\$ 85,800
4040162	COVER MATERIAL	CU.YD.	610.1	\$ 80.00	\$ 48,811
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$ 2,000.00	\$ 2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$ 19,000.00	\$ 19,000
7320718	UTILITY WORK (RESET FACILITIES TO GRADE)	L.SUM	1	\$ 1,000.00	\$ 1,000
SUBTOTAL					\$ 309,144
MISCELLANEOUS WORK (10%)		L.SUM	1	\$ 30,915.00	\$ 30,915
SUBTOTAL					\$ 340,059
CONSTRUCTION SURVEYING & LAYOUT (2%)		L.SUM	1	\$ 6,802.00	\$ 6,802
EROSION CONTROL (1%)		L.SUM	1	\$ 3,401.00	\$ 3,401
CONTRACTOR QUALITY CONTROL (2%)		L.SUM	1	\$ 6,802.00	\$ 6,802
FURNISH WATER SUPPLY (1%)		L.SUM	1	\$ 3,401.00	\$ 3,401
MAINTENANCE & PROTECTION OF TRAFFIC (6%)		L.SUM	1	\$ 20,404.00	\$ 20,404
SUBTOTAL					\$ 380,869
MOBILIZATION (6%)		L.SUM	1	\$ 22,853.00	\$ 22,853
CONSTRUCTION SUBTOTAL					\$ 403,722
CONSTRUCTION ENGINEERING (10%)		L.SUM	1	\$ 40,373.00	\$ 40,373
CONTINGENCIES (5%)		L.SUM	1	\$ 20,187.00	\$ 20,187
CONSULTANT POST DESIGN ACTIVITIES (1%)		L.SUM	1	\$ 4,038.00	\$ 4,038
NON-BID SUBTOTAL					\$ 64,598
CONSTRUCTION SUBTOTAL					\$ 468,320
INDIRECT COST ALLOCATION (10.35%)		L.SUM	1	\$ 48,472.00	\$ 48,472
CONSTRUCTION TOTAL COST					\$ 516,792
CONSULTANT DESIGN AND ENVIRONMENTAL CLEARANCE (18%)		L.SUM	1	\$ 93,023.00	\$ 93,023
ADOT PROJECT MANAGEMENT DESIGN REVIEW (PMDR) FEE (10%)		L.SUM	1	\$ 51,680.00	\$ 51,680
RIGHT-OF-WAY					\$ -
TOTAL PROJECT COST					\$ 661,495



DATAGLIA RD B



SAATCHIA RD B



BATTAGLIA RD B

