

SUN CORRIDOR

MPO

SUN CORRIDOR
METROPOLITAN PLANNING ORGANIZATION
2015
UNIFIED PLANNING WORK PROGRAM and BUDGET

Sun Corridor MPO
211 N Florence Street #103
Casa Grande, AZ 85122
520-366-6038
www.scmpo.org

Approved On and By:

SCMPO Executive Board on: MAY 13, 2014

SCMPO Technical Advisory Committee on: APRIL 17, 2014

Prepared by the Sun Corridor Metropolitan Planning Organization in cooperation with the Arizona Department of Transportation, the Federal Transit Administration and the Federal Highway Administration:

CDFA FHWA: 20.205
CDFA FTA: 20.513
CDFA FTA 5303: 20.505

Table of Contents

I.	INTRODUCTION.....	2
II.	ORGANIZATION AND MANAGEMENT.....	6
	1. Staffing Roles and Responsibilities:.....	6
	2. Committee Structure	6
	3. Operational procedures and bylaws & Agreements	9
III.	FUNDING DESCRIPTION & BUDGET SUMMARY.....	10
	BUDGET SUMMARY TABLES	11
	MATCH CONTRIBUTION AMOUNTS BY MEMBERS:	11
IV.	SUN CORRIDOR WORK ELEMENTS.....	14
	1. Administration: Task 1.....	14
	2. Data Collection: Task 2	15
	3. Transportation Improvement Program (TIP): Task 3.....	18
	4. Regional Transportation Plan (RTP): Task 4.....	19
	5. Public Participation Plan (PPP): Task 5	21
	6. Public Transportation Planning (Transit): Task 6	22
	7. Special Project Planning: Task 7.....	23
	8. Regional Planning: Task 8	23
	9. Environmental Overview Task 9.....	25
	10.Capital Expenditures: Task 10.....	25
V.	Unified Planning Work Program and Budget Approval.....	27
VI.	Transportation Acronyms	28

I. INTRODUCTION

INTRODUCTION

Unified Planning Work Program (UPWP):

The UPWP (aka Work Program-WP) guides the transportation planning activities and related tasks of the Sun Corridor staff, and operates within a financially constrained budget on a state fiscal year. The Work Program shall be prepared by the Sun Corridor staff, and approved annually by the Sun Corridor Executive Board.

The Work Program identifies the planning priorities and activities to be carried out within a metropolitan planning area to include: (23CFR450.104)

- A description of planning work (tasks) and measurable outcomes and products;
- Who will perform the work;
- Timeframes for completing the work;
- Cost of the work; and
- Source(s) of funds.

Description of MPO area:

As a result of the 2010 United States Census, the City of Casa Grande, Coolidge, Eloy, and surrounding unincorporated areas of Pinal County was designated as Urbanized with a population of over 50,000. The Sun Corridor MPO was created in order to continue to receive federal transportation dollars to allocate for eligible projects within the MPO boundary. Prior to the establishment of the Sun Corridor MPO, federal transportation dollars were channeled through Central Arizona Governments (CAG, a regional Council of Governments (COG)).

The 2010 population of communities within the Sun Corridor MPO:

Community	Population
Eloy	17,021
Arizona City (Unincorporated)	10,531
Coolidge	12,120
Casa Grande	51,531
Pinal County (Unincorporated rural areas)	28,388
TOTAL	119,591

Approval and Authorization:

On March 5, 2013, the Casa Grande City Council adopted Resolution Number 13-4768 ‘Authorizing the Establishment of a Metropolitan Planning Organization.

On January 28, 2013, the City of Coolidge adopted Resolution 12-05, supporting the creation of the Sun Corridor MPO, and stating its intent to become a member of the Sun Corridor MPO.

On January 14, 2013, the City of Eloy adopted Resolution 13-1277, supporting the creation of the Sun Corridor MPO, and stating its intent to become a member of the Sun Corridor MPO.

On January 16, 2013, Pinal County board of supervisors adopted Resolution 010913-AD 12-004, supporting the formation of the Sun Corridor MPO, and stating its intent for the unincorporated areas within the MPO boundaries become a member of the Sun Corridor MPO.

All MPO documents were forwarded to the Arizona Department of Transportation (ADOT) for review and processing. On May 6, 2013, Arizona Governor Jan Brewer sent a formal letter to the Federal Highway Administration requesting establishment of the Sun Corridor Metropolitan Planning Organization.

Comprehensive Transportation Planning Activities:

The Sun Corridor MPO will lead the development of the Sun Corridor area Regional Transportation Plan (RTP), the Transportation Improvement Program (TIP), as well as transit planning within the region.

The Sun Corridor activities are funded by federal aid funds from the United States Department of Transportation (FHWA, FTA), the Arizona Department of Transportation, and by member local governments, through in-kind services.

Planning Priorities:

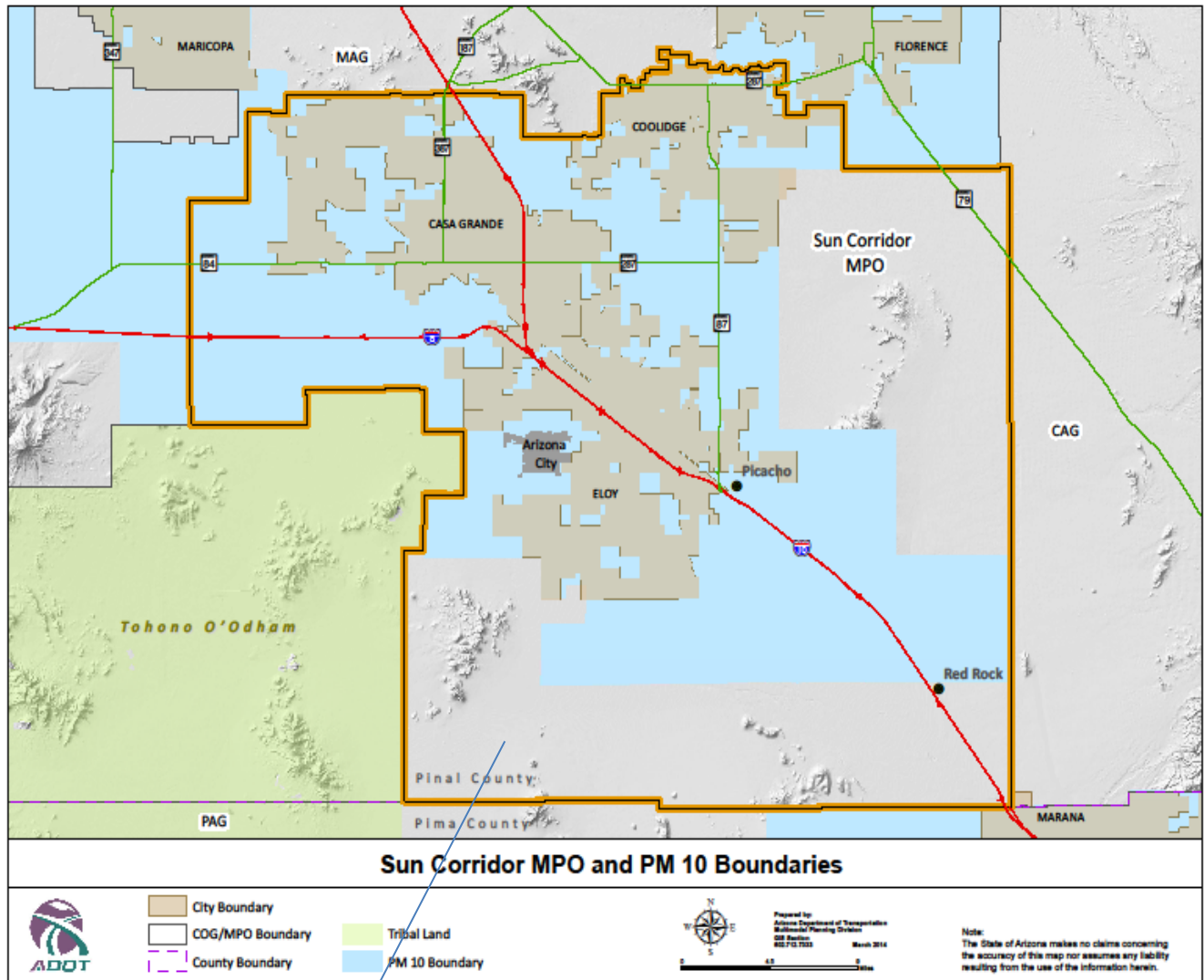
Once the RTP is completed, a more sound and comprehensive list of priorities will be established. At this point, the Transportation Improvement Project (TIP) programming of projects is our first priority. This will ensure our federal aid projects are funded.

Air Quality Activities:

Both the Sun Corridor MPO and the Maricopa Association of Governments (MAG) include portions of the West Pinal PM-10 Nonattainment Area and West Central Pinal PM-2.5 Nonattainment Area. Both nonattainment areas are covered by the boundaries of both the Sun Corridor MPO and MAG. Consequently, transportation conformity is required to be demonstrated for both nonattainment areas by both agencies.

Metropolitan transportation plans, programs and projects in the nonattainment areas must satisfy the requirements of the federal transportation conformity rule. The principal criteria for a determination of conformity are:

- 1) The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) must pass an emissions budget test with a budget that has been found to be adequate or approved by EPA for transportation conformity purposes, or interim emissions tests:
- 2) The latest planning assumptions and emission models in force at the time the conformity analysis begins must be employed:
- 3) The TIP and RTP must provide for the timely implementation of transportation control measures (TCM's) specified in the application air quality implementation plans;
- 4) Consultation with MAG, ADOT, FHWA, FTA and members of the Sun Corridor MPO is essential to ensuring projects and projects in the nonattainment areas conform to the rules.



The Sun Corridor MPO provides multi-modal transportation planning services to the City of Casa Grande, City of Coolidge, Town of Eloy, and rural areas of Pinal County. It covers 1,115 square miles and has an estimated population of 120,000.

II. ORGANIZATION AND MANAGEMENT

1. Staffing Roles and Responsibilities:

The Sun Corridor will be staffed with an:

- Executive Director
 - Managing the day to day operations of the MPO
- Transportation Planner/Program Manager
 - Performing transportation planning assistance
- And possibly a half time or volunteer administrative assistant
 - Providing administrative support

In addition, the City of Casa Grande will be the fiscal agent for the Sun Corridor, and thereby will provide the following, either for services rendered, or in-kind:

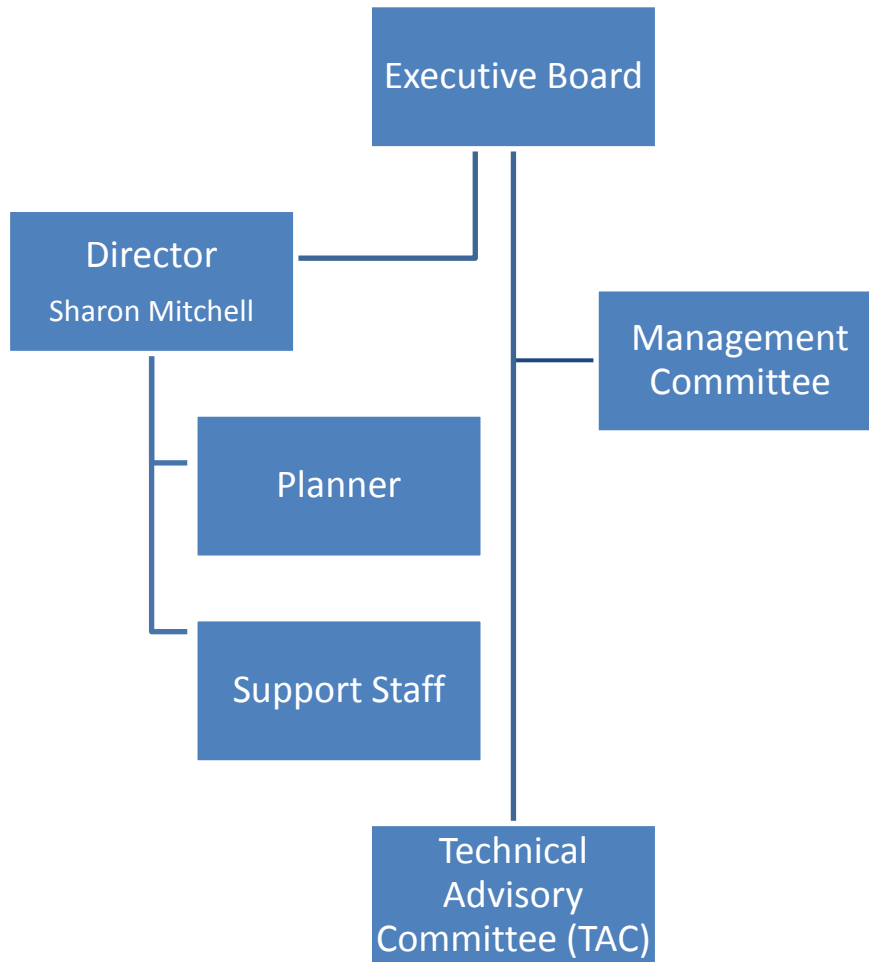
- Financial
 - Purchasing/Procurement
 - Accounting
 - Payroll
 - Accounts Payable
- Human Resources
- IT Services
- Arizona State Retirement
- Other services as needed

2. Committee Structure

Currently the Sun Corridor is comprised of five Executive Board members, made up of four elected officials from the Sun Corridor members, and one member from the ADOT Transportation Board. This board is a policy making body, and must approve all agreements, contracts and projects within the Sun Corridor.

The Transportation Technical Advisory Committee (TAC) is made up of one voting member from each local government member, and one ADOT representative. This committee recommends to the Executive Board projects to be considered for programming, as well as overall transportation needs for the region.

The Executive Board wishes to wait until the Sun Corridor has been established before forming the Management Committee.



2014-2015

EXECUTIVE BOARD MEMBERS

Mayor Bob Jackson, Chair City of Casa Grande	Mayor Joseph Nagy, Member City of Coolidge
Supervisor Steve Miller, Vice Chair Pinal County	Kelly Anderson, Member ADOT Board Member District 4
Mayor Tom Shope, Secretary/Treasurer City of Coolidge	

2014-2015

TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

Susanna Struble, Chair City of Coolidge	Doug Hansen Pinal County
Duane Eitel, Vice Chair City of Casa Grande	Charla Glendening ADOT MPD
Harvey Krauss City of Eloy	Rod Lane ADOT Tucson District Engineer
Ed Stillings Federal Highways	

SUN CORRIDOR STAFF

Sharon Mitchell, Director
Program Manager – VACANT
Support Staff PT/Volunteer – VACANT

3. Operational procedures and bylaws & Agreements

Sun Corridor MPO will operate under the City of Casa Grande Operating Policies & Procedures. The Sun Corridor MPO, at some point, may at its own discretion, create an additional in-house procedure manual(s) to meet requirements set forth by Arizona Department of Transportation (ADOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Sun Corridor will also operate in accordance with Executive Board By-Laws established by the Executive Board in October, 2013.

The Sun Corridor MPO will adhere to the City of Casa Grande Operating Procurement Policy and Disadvantage Business Enterprise Policy; however, the MPO may develop its own policy as an addition if all State and Federal requirements are not met in the City policy.

The Sun Corridor MPO, working under the City of Casa Grande Personnel Policies, will meet all requirements for staff awareness addressing Sexual Harassment, Drug Free work Place and Equal Opportunity.

Sun Corridor will adhere to federal restrictions on Lobbying and Disbarment.

Sun Corridor will develop and maintain a Title VI Policy, Limited English Proficiency Policy (LEP) and Public Participation Policy (PPP).

TRANSIT: Sun Corridor will cooperate with CAG to ensure all transit related tasks are performed for the MPO region.

AIR QUALITY - CONFORMITY: Sun Corridor will enter into an annual Memorandum of Understanding with MAG to meet Clean Air Act requirements.

III. FUNDING DESCRIPTION & BUDGET SUMMARY

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. As the designated recipient of the planning funds ADOT has the responsibility and the authority under **49 CFR Part 18** (Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments) to oversee all activities under the Federal-aid Program by the sub recipients of these funds. ADOT's oversight responsibilities include but are not limited to overall Work Plan review, invoice billing review and approval, TIP certification, air quality reviews, and quality assurance and quality control of traffic data. Work Programs are funded primarily with Planning Funds (PL); however, an MPO may use other eligible funds for their Work Program.

All work, including Sun Corridor staff time and consultant studies, listed in the Work Program are funded by one or more of the following funding sources:

- (1) **Metropolitan Planning (PL) Funds** – Federal metropolitan planning funds can be used for up to 94.3% of a project, with a required 5.7% match typically provided by local governments. The distribution of the PL Funds is accomplished through a formula developed by ADOT in consultation with the MPOs and must be approved by the FHWA.
- (2) **Statewide Planning and Research (SPR) Funds** – SPR funds are federal dollars from the State Planning and Research Program administered by the Arizona Department of Transportation. Some SPR funds may be allocated to the MPO to help plan for the non-urbanized portion of the MPO. A 20% match is required and must be provided by the local jurisdiction, depending on the project.
- (3) **Federal Transit Administration Funding** – FTA funds are secured annually through the FTA Metropolitan Planning Program Section 5303. FTA funds are designated for transit planning and research activities. The funds require a 20% local match, which is typically provided by local governments in hard dollars or in-kind.
- (4) **Surface Transportation Program (STP) Funds.** STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities, as well as planning studies and data collection. These funds require a 5.7% match.
- (5) **Highway Safety Improvement Program (HSIP) Funds.** HSIP is a federal funding source dedicated to systematic improvement of safety conditions on state and local roads. HSIP funds may be used for planning purposes provided such activities are identified in the Unified Planning Work Program and transportation improvement program. A match of up to 5.7% may be required on some projects.

- (6) **Carry-forward** – Carry forward funds may occur when an MPO does not expend all authorized funds in the current fiscal year. Carry-forward funds are combined with the annual allocation for the new fiscal year to determine the available fund balance for the upcoming year. All carry-forward funds must be identified in the Work Program.
- (7) **In-Kind Contribution** – In-kind contributions may be accepted as the match for federal funds. The Sun Corridor MPO will use in-kind contribution for match when utilizing SPR, PL or 5303 funds.
- (8) **Matching Funds**. In order to secure federal funds, the state and/or local government must place matching funds on a project. The state and local funds must be shown in the Unified Planning Work Program. A detail table of the state/local funds should be included in the budget section of the Unified Planning Work Program. The required percentages of matching amounts may vary according to the Federal fund type. The MPO may receive funds provided by the member agencies to leverage federal planning (PL) funds to pay for MPO staff salaries, benefits, and operating expenses.

BUDGET SUMMARY TABLES

BUDGET SUMMARY TABLES

Budget Worksheet:	Table 1:	Table 2:
<ul style="list-style-type: none"> • 2014 Revenues • Operating Expenditures • Planning Projects • Local Match Contribution 	Revenue sources: <ul style="list-style-type: none"> • Planning Funds (PL) • SPR Funds • 5303 – Transit Funds • HSIP/STP funds for plans 	Work element costs: <ul style="list-style-type: none"> • Personnel • Operating Match Contribution Amounts
<p>Local Match will be provided by each member agency through in-kind contribution of staff time and other activities. The total match for each member for 2015 has been calculated in the table below. Match can also be provided by cash, time contributions from private organizations or citizens.</p>		

MATCH CONTRIBUTION AMOUNTS BY MEMBERS:

Local Match (To be met with Cash or In-kind services)						
Member	Budget Amt	PL	SPR	5303	Population	% of Pop
Eloy	\$6,801	\$954	\$4,211	\$1,636	6,963	6.40%
Coolidge	\$4,837	\$678	\$2,995	\$1,164	10,919	10.10%
Pinal County (Rural Areas)	\$17,194	\$2,183	\$9,638	\$3,745	38,919	35.90%
Casa Grande	\$22,799	\$2,896	\$12,782	\$4,967	51,531	47.60%
SUBTOTAL	\$47,895	\$6,717	\$29,656	\$11,522	108,332	100.00%

2015 Sun Corridor MPO UPWP

SCMPO BUDGET WORKSHEET										
Fiscal Year 2015 Budget										
Fund Types (SPR, PL, 5303, Planning Other)										
Anticipated Revenues										
	Fund Source	Budget Amount	PL	SPR	5303	Other	Other	Local Match Requirement		
Revenues	799-04-885-3351-00	Federal Amount	\$275,845	\$111,131	\$118,625	\$46,089	\$0	\$0		
		Required Match Percentage		5.7%	20.0%	20.0%	5.7%	5.7%	Match to be met with cash and/or in-kind	
		Local Match	\$47,895	\$6,717	\$29,656	\$11,522	\$0	\$0		
		TOTAL	\$323,740	\$117,848	\$148,281	\$57,611	\$0	\$0	Match to be met with cash and/or in-kind	
Anticipated Expenditures										
GL#	Category	Budget Amount	PL	SPR	5303	Other	Other	Explanation		
Operating Expenditures	Personnel Services									
	799-01-885-1101-00	Salaries - Regular	\$138,200	\$76,010	\$34,550	\$27,640	\$0	\$0	Director; Trans Planner	
	799-01-885-2215-00	Salaries - PT /and/or Temporary	\$10,000	\$0	\$10,000	\$0	\$0	\$0	Admin Assistance (Temp Service)	
	799-01-885-1110-00	Overtime	\$0	\$0	\$0	\$0	\$0	\$0	NONE	
	799-01-885-1205-00	FICA	\$10,600	\$5,830	\$2,650	\$2,120	\$0	\$0		
	799-01-885-1210-00	Retirement	\$16,000	\$8,800	\$4,000	\$3,200	\$0	\$0		
	799-01-885-1215-00	Health Insurance	\$18,700	\$10,285	\$4,675	\$3,740	\$0	\$0		
	799-01-885-1220-00	Workers Comp	\$300	\$165	\$75	\$60	\$0	\$0		
	799-01-885-1235-00	Travel Allowance	\$4,800	\$2,640	\$1,200	\$960	\$0	\$0		
		SUBTOTAL	\$198,600	\$103,730	\$57,150	\$37,720	\$0	\$0		
	Other Services - Capital Purchase									
	799-01-885-1245-00	Conferences	\$10,000	\$1,401	\$7,099	\$1,500	\$0	\$0	Conferences, trainings, etc.	
	799-01-885-1250-00	Travel and Meeting Expenses	\$12,500	\$0	\$10,631	\$1,869	\$0	\$0	Travel - Hotel - per diem - mileage overage	
	799-01-885-1240-00	Trainings / Tuition	\$2,000	\$0	\$2,000	\$0	\$0	\$0		
	799-01-885-2210-10	Legal	\$8,000	\$0	\$8,000	\$0	\$0	\$0	Legal services & required newspapers ads	
	799-01-885-2215-00	Contractual Services	\$12,000	\$0	\$12,000	\$0	\$0	\$0	Web site maintenance, translation services, technical support, excludes legal	
	101-20-610-2230-00	Building Rent	\$7,200	\$3,100	\$3,100	\$1,000	\$0	\$0		
	799-01-885-2235-00	Dues and Memberships	\$5,000	\$2,900	\$2,100	\$0	\$0	\$0	AzTA, NADO, NARC, Pinal Partnership, etc.	
	799-01-885-2240-00	Insurance	\$8,000	\$0	\$8,000	\$0	\$0	\$0	Various liability insurance for SCMPO	
	799-01-885-3305-00	Office Supplies	\$3,000	\$0	\$3,000	\$0	\$0	\$0	Start up costs, etc.	
	799-01-885-3306-00	Office Furnishings	\$500	\$0	\$500	\$0	\$0	\$0	New furniture for the MPO	
	799-01-885-3355-00	Printing - etc.	\$2,000	\$0	\$2,000	\$0	\$0	\$0	Start up costs for printing, logo design, etc.	
	799-01-885-3385-00	Postage	\$1,000	\$0	\$1,000	\$0	\$0	\$0		
	799-01-885-2210-00	5303 Transit and Planning	\$4,000	\$0	\$0	\$4,000	\$0	\$0	Staff costs for transit planning and LRTP activities.	
	799-01-885-2215-90	Miscellaneous	\$200	\$0	\$200	\$0	\$0	\$0	Possible contract to CAG for MM	
	799-01-885-3365-00	Fuel	\$1,445	\$0	\$1,445	\$0	\$0	\$0		
	799-01-885-2225-00	Auto Repair & Maintenance	\$400	\$0	\$400	\$0	\$0	\$0		
		SUBTOTAL	\$77,245	\$7,401	\$61,475	\$8,369	\$0	\$0		
	Planning Studies									
	Plans	799-01-885-2210-00	5303 Mobility/Transit Plan	\$0	\$0	\$0	\$0	\$0	\$0	Potential mobility plan using 2013 5303 Funds
		799-01-885-2210-00	HSIP - 2014 Safety Plan	\$0	\$0	\$0	\$0	\$0	\$0	
		799-01-885-2210-00	Regional Transportation Plan	\$0	\$0	\$0	\$0	\$0	\$0	Regional Transportation Plan from 2014 STP Funds (This covers transit implementation study as well)
			SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	
Local Match (To be met with Cash or In-kind services)										
Local Match								Population % of Pop	Total Match for each member	
		Eloy	\$6,801	\$954	\$4,211	\$1,636	\$0	\$0	17,021 14.2%	
		Coolidge	\$4,837	\$678	\$2,995	\$1,164	\$0	\$0	12,120 10.1%	
		Pinal County (Rural Areas)	\$15,566	\$2,183	\$9,638	\$3,745	\$0	\$0	38,919 32.5%	
		Casa Grande	\$20,645	\$2,896	\$12,782	\$4,967	\$0	\$0	51,531 43.1%	
		SUBTOTAL	\$47,849	\$6,711	\$29,626	\$11,512	\$0	\$0	119,591 100%	
	GRAND TOTAL	\$323,694	\$117,842	\$148,251	\$57,601	\$0	\$0			

TABLE 1: Estimated Funding (revenue) for State Fiscal Year 2015 (OA amounts)

REVENUE SOURCE	FY14 CARRY FORWARD*		FY15 OA	IN-KIND	BUDGET
	Federal	Match			
PL / FY14	\$30,000	\$1,813	\$111,131	\$6,717	\$149,661
SPR / FY14	\$80,000	\$20,000	\$118,625	\$29,656	\$248,281
FTA 5303 (Oct 1, 2013 - Sept 30, 2014)	\$40,000	\$10,000	\$46,089	\$11,522	\$107,611
STP – LRTP	\$400,000	\$24,178	\$0	\$0	\$424,178
HSIP – Safety Plan	\$150,000	\$9,067	\$0	\$0	\$159,067
TOTAL	\$700,000	\$65,058	\$275,845	\$47,895	\$1,088,798

*See FY2014 Workplan for Operating Costs by Work Element

TABLE 2: Operating Costs by Work Element

TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
1.0	ADMINISTRATION	10,373	740	672	5,715	6,148	2,966	0	0	0	26,613
2.0	DATA COLLECTION & MAINTENANCE	10,373	740	672	5,715	6,148	2,966	0	0	0	26,613
3.0	TRANSPORTATION IMPROVEMENT PROGRAM	20,746	1,480	1,343	11,430	12,295	5,931	0	0	0	53,226
4.0	REGIONAL TRANSPORTATION PLAN	21,783	1,554	1,411	12,002	12,910	6,228	0	0	0	55,888
5.0	PUBLIC PARTICIPATION PLAN	5,187	370	336	2,858	3,074	1,483	0	0	0	13,308
6.0	PUBLIC TRANSPORTATION PLANNING (5303)	0	0	0	0	0	0	37,720	8,369	11,522	57,611
7.0	SPECIAL PROJECT PLANNING	0	0	0	0	0	0	0	0	0	0
8.0	REGIONAL PLANNING	32,156	2,294	2,082	17,717	19,057	9,194	0	0	0	82,500
9.0	ENVIRONMENTAL OVERVIEW	3,112	222	202	1,714	1,842	889	0	0	0	7,981
10.0	CAPITAL EXPENDITURES	0	0	0	0	0	0	0	0	0	0
	TOTAL	103,730	7,400	6,717	57,151	61,474	29,656	37,720	8,369	11,522	323,740

IV. SUN CORRIDOR WORK ELEMENTS

1. Administration: Task 1

Administer the MPO and its work program in a manner that:

- Maintains the region's eligibility to receive federal transportation capital and operating assistance; and
- Provides a continuous, cooperative, and comprehensive transportation planning process throughout the Sun Corridor Metropolitan Planning Organization region.

FY 2014 Accomplishments

- Establish fiscal agent;
- Invoice appropriately as work is completed;
- Identify the Sun Corridor Board of Directors;
- Identify the Sun Corridor Technical Advisory Committee;
- Develop MPO Bylaws;
- Hire MPO Executive Director (completed February 10, 2014)
- Develop a regional emissions analysis for the air quality non-attainment area
Continue to work on in 2014:
- Obtain a DUN's number
- Developed the 2014 UPWP
- Develop the 2015 UPWP
- Develop an agreement to separate the STP and HSIP projects from the CAG TIP; developing an agreement for the transfer of funds; (completed March 2014)
- Develop MOU with MAG to meet Clean Air Act requirements;
- Prepare, submit HSIP application to ADOT for Regional Safety Plan;
- Develop scope of work for RTP

2015 Activities:

End Products and Measurable Outcomes for 2015:

- Continue the ongoing transportation planning program through the execution of the tasks outline in the Work Program;
 - **Provide to the Executive Board and ADOT, at a minimum, quarterly reports outlining progress with each task.**
- Hold Regular Technical Advisory Committee and Executive Board meetings (monthly or bi-monthly);
 - **Agendas and meeting minutes will be posted on the Sun Corridor web site**
- Develop the Title VI for the MPO
- Develop the Public Participation Plan;
 - **Develop the PPP and submit to ADOT no later than August 1, 2014**

- Develop the Sun Corridor’s portion of the Human Services Transportation Coordination Plan;
 - **Provide the Sun Corridor portion of the plan to CAG for inclusion into their Coordination Plan, no later than August 1, 2014.**
- Quarterly invoices and progress reports ;
 - **At a minimum, provide invoices and quarterly reports to ADOT for reimbursement.**
- Hold annual consultation with rural officials of the Sun Corridor MPO and ADOT staff. (By November)
- Continue work on the RTP, Transit implementation plan, and Safety Plan
- Develop the FY 2016 Work Program (Draft – March / Adoption – April/May).

Sun Corridor Administration Budget

TASK 1: ADMINISTRATION											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
1.0	ADMINISTRATION	\$10,373	\$740	\$672	\$5,715	\$6,148	\$2,966	\$0	\$0	\$0	\$26,613

2. Data Collection: Task 2

Purpose

Maintain a current inventory of data to support transportation planning, to include HPMS, Functional Classification of roads, Air Quality Standards, and Population data collection for projects and estimates.

2.1 HPMS:

FY 2015 Activities:

In 2015, the Sun Corridor members will receive training for collecting, updating and maintaining all road and street section data in the HPMS database for the federal functional classified roads within the Sun Corridor region.

- CAG will provide base-line traffic count data for inclusion into the HPMS system in 2014.
- This data will be technically based on the latest available traffic count data.
- Will meet federal and state mandates
- Each Sun Corridor member will enter into the HPMS system all updated traffic counts, as needed.

Products and Measurable Outcomes:

- HPMS Data Entry at 100% (Starts in January, ends in March annually);
- Functional Classification Applications - Updates (as needed);
- Develop a report, with corresponding FC Maps to be placed on the Sun Corridor website;
- Provide the annual demographics report (June) to members.

2.2 Functional Classifications:

Only functionally classified roads (major collectors and above) can be awarded federal aid funding.

FY 2015 Activities:

The MPO will work with each member agency to ensure all Sun Corridor roads that qualify for classification, (or roads that need upgrading, or down grading) work through the application process. This application process is available through the Sun Corridor for all members.

Products and Measurable Outcomes:

- Maintain a current inventory of the MPO's functional classified roads
 - Provided each year and placed on the Sun Corridor web site
- Ensure all roads are classified correctly
 - Meet with each community, and assess if there needs to be an updated application process for any roadways
- Ensure new maps are updated and provided through ADOT
 - Reviewed and updated annually

2.3 Air Quality Standards:

FY 2015 Activities:

Maricopa Association of Governments (MAG) provided services to develop the air-quality conformity analysis that was needed for the non-attainment areas of the Sun Corridor. This plan was approved by FHWA and FTA in February 2014.

FY 2015 products and measurable outcomes:

Sun Corridor MPO will continue to work with MAG, ensuring all projects in the air quality plan are included in the RTP, as well as the developing Sun Corridor TIP.

Develop and maintain an MOU with MAG to ensure Clean Air Act requirements.
Interagency Consultation

As required by the Federal transportation conformity rule (§93.105), the conformity process includes a significant level of cooperative interaction among federal, state, and local agencies. For this air quality conformity analysis, interagency consultation was conducted as required by the Arizona Conformity SIP. Conference call(s) or meeting(s), involving ADOT, ADEQ, EPA, FHWA, FTA, [representatives from SCMPO and other Interagency Consultation Group members] were conducted during 2013 to review all input planning assumptions, methodologies and analysis years. Table 5-3 summarizes the key decisions made by the interagency consultation group.

Table 5-3: Interagency Consultation Decisions

Item	Decision
Traffic Forecasts	Use of statistical relationships based on historic HPMS VMT trends and future county socioeconomic projections.
EPA Emission Model(s)	[MOVES2010b and EPA's AP-42]
Regionally Significant Projects, Projects with a Significant Change in Design Concept and Scope	As shown in TIP and Plan listing, and project coding.
Transportation Control Measures (TCM) Progress	[Pave or Chemically Stabilize Unpaved Roads; Pave, Vegetate or Chemically Stabilize Access Points Where Unpaved Traffic Surfaces Adjoin Unpaved Roads.]
Exempt Projects	Notification of transportation plan or TIP amendments which merely add or delete exempt projects listed in §93.126 or §93.127.
Triggers for Conformity	[New or revised TIP or LRTP. NAAQS designation grace period. Other.]
24-Hour PM _{2.5} Conformity Test	Analysis for [Pinal Nonattainment Area] Use [interim "No Greater Than 2008"] emission test Analysis Years: [2008], [Year2], [Year3], [Year4]
24-Hour PM ₁₀ Conformity Test	Analysis for [Nogales Nonattainment Area] Compare to EPA-Approved 2011 SIP MVEBs Analysis Years : [2008], [Year2], [Year3], [Year4]
Analysis Years	Analysis years (by pollutant/precursor) as shown in this report.
Boundary Issues	MPO, RPO, nonattainment and maintenance area boundaries as stated in this report.
Project Identification	All regionally significant, non-exempt projects, regardless of funding source, have been identified and included in this analysis.
Design Scope	The design scope of projects under development is as stated or modeled in this analysis.
Latest Planning Assumptions	As stated in this report, including: fleet age data, I/M program, fuels used, environmental data, and other MOVES inputs (see MOVES input summary).

Sun Corridor Data Collection Budget

TASK 2: DATA COLLECTION											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
2.0	DATA COLLECTION & MAINTENANCE	\$10,373	\$740	\$672	\$5,715	\$6,148	\$2,966	\$0	\$0	\$0	\$26,613

3. Transportation Improvement Program (TIP): Task 3

The Sun Corridor TIP will be approved once the Sun Corridor MPO Regional Transportation Plan has been completed. At present, the Sun Corridor TIP projects will be entered into the Statewide Transportation Improvement Plan (STIP), through ADOT. All projects have been removed from the CAG TIP.

Purpose

The TIP is a list of programmed design and construction projects that are fiscally constrained, and reflect the region's transportation needs:

- The TIP will show programmed design and construction projects out ten (10) years; and will show;
- All Transit related projects that received federal aid funds (5310, 5307, 5311);
- All local, private and other than federal aid funded projects;
- All projects that require air quality mediation measures;
- Will identify funding sources for each project;
- Will provide for public comment;
- Will support the Regional and State Transportation Plan;
- Will coordinates with local capital programs;
- Will list all ADOT projects within the Region;
- Will list all 'air quality' listed projects.

FY 2015 Activities

Continue to work closely with each member agency that has projects on the current Sun Corridor TIP to ensure all projects are on track for obligation.

Products and Measurable Outcomes:

- Develop the TIP in accordance with the Regional Transportation Plan (Sun Corridor Staff & TAC).
- Develop, maintain and provide a 2016 Sun Corridor Transportation Improvement Plan that can be incorporated into the ADOT State Transportation Improvement Plan (STIP).
- Develop and maintain a running HSIP and STP constrained ledger to outline all active projects.
- Develop and maintain the 2016 UPWP, and submit to ADOT by June 1, 2015.

Sun Corridor TIP Budget

TASK 3: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
3.0	TRANSPORTATION IMPROVEMENT PROGRAM	\$20,746	\$1,480	\$1,343	\$11,430	\$12,295	\$5,931	\$0	\$0	\$0	\$53,226

4. Regional Transportation Plan (RTP): Task 4

(Title 23 CFR 450 subpart C)

The Sun Corridor RTP will be developed by Sun Corridor TAC, staff, and a consultant (when awarded). The TAC and Executive Board of the Sun Corridor MPO have elected to utilize 2014 STP funds for the purpose of developing the RTP.

The RTP process should start in May or June of 2014, or before. The process will include developing the Scope of Work; Business Engagement and Compliance Office (BECO) review and consultation; developing the Request for Qualification; advertising for consultant; consultant interview process; develop the Professional Services Agreement; approval of the Professional Services Agreement by the Sun Corridor Executive Board and the City of Casa Grande (fiscal agent), and then contracting with the consultant. This process will run through at least 2-fiscal years.

Purpose

Continue to develop and maintain the regional transportation plan for the region's transportation needs that is:

- Technically based on the latest available data on land use, population, demographics, and travel patterns
- Philosophically based on regional goals and values
- Financially based on predictable, reliable funding sources
- Include a transit implementation study for the region
- Cover a 20 year period with updates every four years.
- Cover long range and short range strategies
- Include a fiscally constrained plan; or sections thereof
- Include all projects that will impact air quality (5 year list of projects identified in the air quality conformity plan.

FY 2015 Activities:

Continue the development of the RTP, to bring it into compliance with MAP-21, once rule making has been developed. The Sun Corridor MPO will work closely with the consultant to insure this component is addressed.

- Coordinate with MAG to ensure projects that meet the conformity standards are updated or added to the TIP/STIP;
- Working with the consultant MPO Director shall:
 - Develop planning tools to examine the impacts of a various growth scenarios on travel demand in order to improve long-range plan decision-making and project prioritization;
 - Conduct regional analysis to determine future year transportation deficiencies based on an adopted growth scenario;
 - Develop short-, mid-, and long-range financial forecasts of local, state, and federal revenues and RTP expenditures;
 - Develop draft language and project lists for Regional Transportation Plan
 - Insure there are components for roads, transit, pedestrian walkways and bicycle facilities;
 - Develop comprehensive transit implementation plan, covering the MPO boundaries, and transit activities to and from outlying communities.

Products and Measurable Outcomes:

- Regional Transportation Plan, to include the Transit Implementation Plan

Sun Corridor RTP Budget

TASK 4: REGIONAL TRANSPORTATION PLAN											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
4.0	REGIONAL TRANSPORTATION PLAN	\$21,783	\$1,554	\$1,411	\$12,002	\$12,910	\$6,228	\$0	\$0	\$0	\$55,888

Consultant Activities

- To be determined once the Scope of Work is developed.

5. Public Participation Plan (PPP): Task 5

Purpose

To ensure the civil rights of all parties are protected through an opportunity to review and comment on the planning activities of Sun Corridor. The Public Involvement (aka Participation) Plan includes provisions to ensure the involvement of the public in the transportation planning process for the:

- Regional Transportation Plan (RTP)
- Transportation Improvement Program (TIP)
- Public Transit and Coordination Plan (Annual)
- Title VI Plan (Annual)
- Any other activity which requires the public's input

FY 2015 Activities

- Web site posting of the Executive Board and TAC Meeting schedule for the calendar year;
- Local newspaper posting of the availability of the TIP, RTP, Coordination Plan, and PPP for review;
- MPO staff to post Sun Corridor TIP and amendments on MPO website;
- Staff to post meeting agendas on MPO website within 48 hours of meeting date;
- Provide the Title VI Plan to ADOT, and provide an update annually by August 1 each year; to be posted on the Sun Corridor web site;
- Host Consultation with Rural Officials for the Sun Corridor area.

Sun Corridor PPP Budget

TASK 5: PUBLIC PARTICIPATION PLAN (PPP)											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
5.0	PUBLIC PARTICIPATION PLAN	\$5,187	\$370	\$336	\$2,858	\$3,074	\$1,483	\$0	\$0	\$0	\$13,308

6. Public Transportation Planning (Transit): Task 6

Sun Corridor will provide program and project support for public transit, and human service transportation programs; as well as all other modes of transportation:

Purpose

To enhance a higher quality of life for area residents by:

- Support economic vitality and growth through public/private transportation;
- Increase the safety of the transportation system;
- Increase accessibility and mobility;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote local planned growth;
- Enhance the integration and connectivity of the transportation system;
- Emphasize the preservation of the exiting transportation system;
- Promote multi-modal activities within the region.

FY 2015 Activities:

- Work with Central Arizona Governments (CAG) on their regional coordination plan, to ensure the Sun Corridor programs are included;
- Coordinate FTA Section 5303, 5307, 5311 and 5310 programs in the Sun Corridor area with matters pertaining to transportation, urban public transit, ridesharing, and transportation systems, in concert with CAG;
- Coordinate with ADOT in matters pertaining to FTA Section 5303, 5311 and 5310 programs in the region. Including but not limited to announcing and publishing FTA Section 5303, 5311 and 5310 program related application workshops, panel interviews, safety notices, and reporting requirements. Sponsor ADOT/FTA Section 5303, 5311 and 5310 program related activities as appropriate;
- Work with agencies within the Sun Corridor boundaries to ensure their programs are compliant, and provide technical assistance for application process, and Sun Corridor site visits;
- Develop the transit implementation plan through the RTP.

Sun Corridor Transit Budget

TASK 6: COORDINATED PUBLIC TRANSPORTATION (TRANSIT)											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
6.0	PUBLIC TRANSPORTATION PLANNING (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,720	\$8,369	\$11,522	\$57,611

7. Special Project Planning: Task 7

At this time there are no special projects planned for Sun Corridor. Future projects that do not fit into other Work Elements will be utilized in this category.

Activities that can be considered ‘special projects’:

The Sun Corridor MPO is involved in the following special committee, board or project meetings: (partial listing)

- JPAC: Joint Planning Advisory Council
- State Freight Plan
- MAG Freight Framework
- Pinal Partnership
- Transportation Trade Corridor Alliance (Board Member)
- AzTA: Arizona Transit Association (Board Member)

TASK 7: SPECIAL PROJECT PLANNING												
TASK	WORK ELEMENT	EXPENSES									TOTAL COST	
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match		
7.0	SPECIAL PROJECT PLANNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Costs for the above committee or board meetings are captured elsewhere in the budget.

8. Regional Planning: Task 8

Funding Allocations (2014 project allocation, ongoing):

- **Highway Safety Improvement Program (HSIP)**
 - The 2014 balance of Sun Corridor HSIP funds will be used to fund a region-wide comprehensive safety plan, which is ongoing for 2015.
- **Surface Transportation Program (STP)**
 - The 2014 balance of Sun Corridor STP funds has been allocated to develop a LRP which will include a comprehensive transit implementation study, which is ongoing for 2015.

Purpose

The 2014 allocation of HSIP and STP funds provides for two important planning documents.

FY 2015 funding for HSIP and STP:

Provide improvements and updates to road and safety related projects:

- Technically based on the latest available data on land use, demographics, and travel patterns
- Philosophically based on regional goals and values
- Financially based on predictable, reliable funding sources

HSIP:

Sun Corridor will ensure annual allocations of HSIP funds are programmed on the TIP, and will, working with the TAC, develop and implement new projects and goals for the MPO HSIP program.

STP:

Sun Corridor will continue to manage the current STP programmed projects, and ensuring future STP funds are programmed throughout five or more years.

FY 2015 Activities

In conjunction with the Technical Advisory Committee, identify potential needs throughout the region;

- Work with member entities to ensure current and future projects are moving forward and will obligate at the appropriate time.
- Assist member entities in the development of new projects
- Work with other COG/MPO's on lending/borrowing funds to develop larger and more cost efficient projects

Sun Corridor Regional Planning Budget

TASK 8: REGIONAL PLANNING											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
8.0	REGIONAL PLANNING	\$32,156	\$2,294	\$2,082	\$17,717	\$19,057	\$9,194	\$0	\$0	\$0	\$82,500

9. Environmental Overview Task 9

It is Sun Corridor’s goal to comply with guidelines set forth by the Partnership for Sustainable Communities created between the EPA, the U.S. Department of Housing and Urban Development (HUD) and the U.S. Department of Transportation (DOT).

Purpose

To support access to affordable housing, multi-modal transportation options, and lower transportation costs while protecting the environment in communities within the Sun Corridor MPO region.

- Support existing communities;
- Provide a vision for sustainable growth;
- Enhance economic competitiveness;
- Expand energy efficient neighborhoods for people of all ages and incomes.

FY 2015 Activities:

- Reach goals set out in the RTP for 2015
- Coordinate planning efforts identified in the Regional Transportation Plan
- Promote transit oriented and mixed-use development.

Sun Corridor Environmental Overview Budget

TASK 9: ENVIRONMENTAL OVERVIEW											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
9.0	ENVIRONMENTAL OVERVIEW	\$3,112	\$222	\$202	\$1,714	\$1,842	\$889	\$0	\$0	\$0	\$7,981

10. Capital Expenditures: Task 10

With the creation of a new MPO, certain expenditures will be necessary to outfit staff, Board members and Committees within the next two years. These items may include computers, copiers, cell phones and other office furniture, equipment and supplies.

Purpose

To ensure that Sun Corridor has the appropriate equipment to meet its planning goals for the MPO region.

FY 2015 Activities

- Continue to purchase capital needs as required to maintain a professional office setting.

Sun Corridor Capital Budget

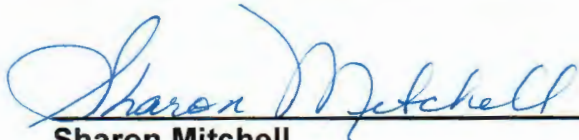
TASK 10: CAPITAL EXPENDITURES											
TASK	WORK ELEMENT	EXPENSES									TOTAL COST
		PL (5.7% Match)			SPR (20% Match)			5303 (20% Match)			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	
10.0	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Any costs for capital budget is captured in Casa Grande's in-kind.

V. Unified Planning Work Program and Budget Approval

In accordance with JPA 3-128 Section 3.0, the MPO shall submit the Unified Planning Work Program and Budget to the Executive Board for approval. The MPO may not incur any costs for work outlined in the UPWP or any subsequent amendments prior to receiving written approval from ADOT, FHWA, and FTA.

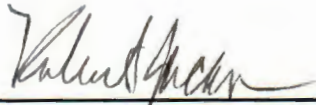
Sun Corridor Metropolitan Planning Organization



Sharon Mitchell
Sun Corridor MPO Executive Director

5/13/14

Date



Bob Jackson,
Sun Corridor MPO Executive Board Chair

5/13/14

Date

Arizona Department of Transportation, Multimodal Planning Division (ADOT MPD)

Scott Omer
ADOT MPD Director

Date

Charla Glendening
ADOT MPD Planning Program Manager

Date

VI. Transportation Acronyms

Acronym	Name	Description
ADOT	Arizona Department of Transportation	State Transportation Agency
ADT	Average Daily Traffic Count	Traffic counts made every three years on all streets. FHWA requirement.
AASHTO	American Association of State Highway Transportation Officials	Association
AzTA	Arizona Transit Association	Transit Association – COG’s are members through ADOT. MPO’s pay membership
AP	Apportionment	The amount of Federal funds that are allocated to each COG/MPO
BMS	Bridge Management System	ADOT’s inventory/condition of AZ’s bridges
BR	Bridge	ID when doing Bridge Projects
BQAZ	Building a Quality AZ	ADOT Study
C & S	Contracts and Specifications	ADOT Contracts division
CAG	Central Arizona Governments	COG – Covering Pinal and Gila Counties
COG	Council of Government	There are four COG’s in Arizona
CYMPO	Central Yavapai Metro Planning Org	COG – Covering Central Yavapai County
DCR	Design Concept Report	Required for all federal aid projects
EA	Environmental Assessment	Made on all federal aid projects
EIS	Environmental Impact Statement	Findings of environmental assessment
FC	Functional Classification	Classification of roads
FHWA	Federal Highway Administration	Provides funding for planning
FMPO	Flagstaff Metro Planning Org	MPO- Covering Flagstaff
FTA	Federal Transit Administration	Provides funding for Transit
HES	Hazard Elimination/Roadside Obstacle Removal	Funding for mostly state projects
HPMS	Highway Performance Monitoring System	Yearly road information system for FC roads
HRRRP	High Risk Rural Road Program (sub program funds no longer available)	Funding for any road that can be determined a high safety risk
HSIP	Highway Safety Improvement Program	Local and State Funding for safety projects
HURF	Highway User Revenue Fund	State shared revenue funding
IGA	Intergovernmental Agreement	Contract between recipients and ADOT
JPA	Joint Project Agreement	IGA and JPA are interchangeable - contract
LH MPO	Lake Havasu Metro Planning Org	MPO – Covering Lake Havasu City
LTAP	Local Technical Assistance Program	Training program for local agencies
LRTP	Long Range Transportation Plan	Required planning doc for MPO’s
LPA	Local Public Agency	ADOT’s division for local agencies
MAP-21	Moving Ahead for Progress in the 21 Century	2012-2014 Transportation Bill

Acronym	Name	Description
MPO	Metropolitan Planning Organization	Agency formed to provide transportation planning in a region or area that reaches 50K in population
MOU	Memorandum of Understanding	Agreement between two or more agencies
NACOG	Northern Arizona Council of Govs	COG - Covering Apache, Navajo, Coconino, Yavapai counties
OA	Obligation Authority	The amount of federal funds we can spend from our apportionment (a %)
PMS	Pavement Management Systems	ADOT's system for pavement preservation
PM 10	Particulate Matter of 10 microns or less	Environmental gage for clean air
PL	Planning Funds	Funds allocated to Rural MPO's
PS & E	Plans Specifications and Estimate	All plans go through PS&E at ADOT
RPO	Regional Planning Organization	Agency designated as the planning org
ROW	Right of Way	Right of Way Access – purchase, etc.
RTP	Regional Transportation Plan	TMA's and MPO's must have plans
SCMPO	Sun Corridor MPO	Covering Casa Grande, Coolidge, Eloy and unincorporated Pinal County
SEAGO	SouthEastern Arizona Gov Org	COG – Covering Santa Cruz, Cochise, Graham and Greenlee Counties
SHPO	State Historic Preservation Organization	All COG projects must go through SHPO to determine eligibility
SHSP	State Highway Safety Plan	ADOT's Safety Plan
SPR	State Wide Planning and Research	ADOT Planning Funds
STIP	State Transportation Improvement Program	Statewide TIP. A 5 year program of all construction projects (to include the TIP).
STP	Surface Transportation Program	Funds that go through the COG/MPO's for projects
SVMPO	Sierra Vista MPO	MPO- Covering Sierra Vista and parts of Cochise County
TAC	Transportation Advisory Committee	COG TAC meetings to determine projects
TAP	Transportation Alternative Projects	Five sub-programs moved into TAP by MAP-21; Enhancement, SRTS, By-ways, recreational-trails, historic, etc.
TAZ	Traffic Analysis Zone	ADOT does this for us
TEA	Transportation Enhancement Application (no longer available)	Grants offered to communities for enhancing their roadways
TDMS	Transportation Data Management System	Software application available to all local governments to upload traffic data
THPO	Tribal Historic Preservation Organization	All Tribal projects must go through the THPO eligibility process.

Acronym	Name	Description
TIP	Transportation Improvement Program	Projects that are funded must be on the TIP in order to be programmed for construction and reimbursement.
TMA	Transportation Management Area	MAG and PAG are TMA's (Large metro)
UZA	Urbanized Areas	Defined areas by ADOT/FHWA based on population census. Reviewed every 10 years.
UPWP	United Planning Work Program	MPO's Work Program
WACOG	Western Arizona Council of Govs	COG – Covering La Paz and Mohave Co.
WP	Work Program	ADOT-COG Contract and Planner duties outlined
YMPO	Yuma Metro Planning Org	MPO Covering all of YUMA County
<i>TRANSIT ACRONYMS</i>		
5303	Transit Planning Funds	Available to MPO's
5304	FTA Rural Planning and Research funds	Available to MPO's to provide planning, trainings, etc.
5310	Elderly and Disable Transit Program	Nonprofits and Cities/Towns
5307	Small Urban Transit Program	Public Transit Systems
5311	Rural Public Transit Program	Small Rural public transit systems

If you have any questions, please contact:

**Sun Corridor Metropolitan Planning Organization
211 N Florence Street #103
Casa Grande, Arizona**

www.scmpo.org

**Sharon Mitchell, Director
smitchell@scmpo.org
520-366-6038**